MINUTES OF THE BUDGET & FINANCE COMMITTEE MEETING HELD ON, TUESDAY, MAY 7, 2024, AT 4:30 P.M. NIAGARA HIGH SCHOOL, ROOM 113

PRESENT: Mrs. Dumke, Ms. Tauriainen, Mrs. Lindow, and Mr. Burklund

EXCUSED: Mr. Champeau

OTHERS PRESENT: Mrs. Clement, Mrs. Swanson, Ben Laarman,

Michael Adam, and Amanda Perry-Dollar

The meeting was called to order by Mrs. Dumke at 4:30 p.m.

Motion by Tauriainen/Dumke to approve the agenda. Unanimous.

NEA Representatives

Representatives from NEA were present to discuss wages for the 2024-2025 school year.

2024-2025 Budget

Mrs. Lindow discussed the budget for the 2024-2025 school year.

Referendum

Mr. Burklund shared the timeline and process for a November referendum proposal.

2024-2025 Salaries and Wages

Mr. Burklund and Mrs. Lindow discussed the salaries and wages for the 2024-2025 school year; CPI is at 4.12%.

Future Meetings

Mrs. Lindow discussed possible dates for the next Budget & Finance Committee Meeting.

Motion by Dumke/Tauriainen to adjourn at 5:16 p.m. Unanimous.